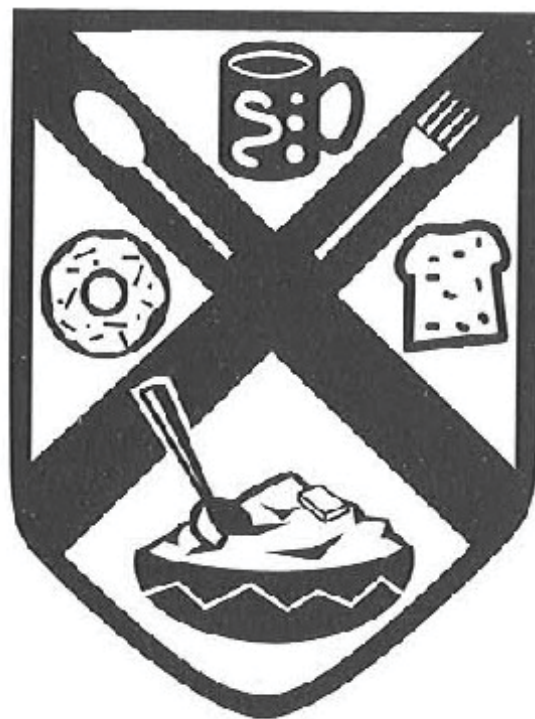


The Breakfast at St. Andrew's

BREAKFAST AND COMMUNITY



2012 Annual Report



The Breakfast at St. Andrew's Board of Directors

The Rev. Deacon Svea Gray, *Director*

John Riedel, *Treasurer* | Gerry Skau, *Secretary*

Patricia Bard, *Outreach Liaison* | Jane Johnson, *Volunteer Coordinator*

Jean Peirce, *Delonis Center Liaison*

Jim Cain | Jane Hinsaw | Claire McLaughlin | Harry McLaughlin | Henry Morelli

Heidi Stani-Wolski | Liz Sweet | Leah Tremonti | Jude Wilson

Director's Report

Dear Friends,

The Breakfast at St. Andrew's celebrated 29 years of ministry to the community, in August of 2011, serving breakfast to anyone in need every day of the year. We serve about 150 guests each day. Many who come to us have minimum wage jobs, and a solid breakfast not only fills their stomachs but also helps their budgets.

We are thrilled to have once again benefited from the annual BreakFEST Concert in February, thanks to the efforts of Jim Cain. We look forward to seeing you all at BreakFEST 2012 on February 24 at the Ark.

Our many caring donors help keep this ministry a constant in the community, among them: Food Gatherers, the Ann Arbor Thrift Shop, First Presbyterian Church, First United Methodist Church, Zion Lutheran Church, and St. James' Church in Dexter in addition to countless individual contributors. Thank you all!

Our faith tells us that it is among the ordinary, the poor, the humble, that God is to be found. The Breakfast at St. Andrew's is a sign of hope for so many. We are blessed to live out this mystery each morning, welcoming everyone God sends our way.

Come and help us! Contact Jane Johnson, our volunteer coordinator, if you would like to be a part of this wonderful early morning ministry. Thanks to Jane for her constant help.

Please keep all of our guests, volunteers, and benefactors in your prayers.

Gratefully,
The Rev. Deacon Svea Gray

BreakFEST Concert Series

The BreakFEST 2011 concert, held February 25, 2011 at The Ark, raised approximately \$8,500 for the Breakfast at St. Andrew's thanks to strong ticket sales and generous levels of corporate sponsorship. The two-year fundraising total for the event is approximately \$23,000.

BreakFEST 2012 will be held at The Ark on February 24, 2012 at 7:30 pm. The headliners are bluegrass innovator and guitarist Dan Crary and The Small Ponds, which pairs Whiskeytown-alumna Caitlin Cary with singer, songwriter and multi-instrumentalist Matt Douglas. Joining them will be Kalamazoo-based folk singer-songwriter Joel Mabus and a Céilí band led by Mike Gavin, from Detroit's first family of Irish music.

2012 Sponsors: *Presenting sponsor* - Excelda Manufacturing; *Patron of the Arts* - The Mosaic Foundation of R. & P. Heydon; *Gold Sponsor* - The Bank of Ann Arbor; and *Silver Sponsors* - United Bank & Trust; M.L. Hassett, Inc.; Whole Foods Market; Thomson Reuters; Ann Arbor State Bank; and the United Auto Workers. *Other sponsors* include the Vietnam Veterans of America Chapter 310, Shaffran Properties and Zingerman's Community of Businesses.

Advance general admission tickets (\$30) are available at Whole Foods Market in Ann Arbor, via theark.org, at Herb David Guitar Studio or call The Michigan Union Ticket office 734-763-TKTS. Reserved seat tickets (\$40) are available from theark.org and the Michigan Union Ticket Office.

Jim Cain

Treasurer's Report

Overview

For the period ended December 31, 2011 the Breakfast at St. Andrew's recorded a surplus of \$6,353, reflecting the continuing generosity of the many supporters of the Breakfast.

Income 2011

Income for 2011 of \$140,646 was received – \$7,446 more than budgeted.

The sources of income were as follows:

	<u>Actual</u>	<u>B/(W) Budget</u>
Individual	\$77,300	\$16,800
Memorials	13,878	3,878
Organizations/Grants	28,655	4,655
Fundraisers	20,568	4,568
Reserves	--	(22,700)
Total	\$140,646	\$7,446

Expense 2011

Expenses for the year totaled \$134,293 – \$1,093 more than budget. \$13,578 was expended to install air conditioning in the Parish Hall - greatly appreciated by the guests during the hot summer!

Budget 2012

Key Assumptions

- Total Income: \$141,000
- Reserve Transfer (if needed): \$25,000
- Parish Hall equipment upgrades: \$5,000
- Partial year paid staff: \$15,000

Looking Ahead

The Breakfast will celebrate its 30th anniversary on September 9, 2012. Thanks to the generosity of all its' benefactors, it is well positioned financially to accommodate the year ahead.

Respectfully submitted,

John Riedel

Treasurer, The Breakfast at St. Andrew's Board