The Breakfast Program at St. Andrew's

306 N. Division St., Ann Arbor, MI 48104
Serving a free hot breakfast to all in need, 365 days a year, 7:30-8:30 am

2024 ANNUAL REPORT

Sue Nishi
DIRECTOR

2024 was a year of tremendous growth for the Breakfast Program, and we are grateful for all of our volunteers, donors and community partners who helped us make a difference this year.

We worked on expanding our menu over the past 12 months and are proud that we can now serve meat and fresh produce to 125-150 guests every day. This would not be possible without the weekly donations we receive from Food Gatherers; we are deeply grateful for their support.

In January, we started having cooking sessions outside of regular breakfast hours to experiment with recipes and create delicious dishes with all of the nutritious food we receive. Thanks to the creativity and commitment of our many volunteer cooks, we served over 50 new entrees this year! Our guests appreciate the variety and increased nutritional value of the food we offer every morning.

We have been making an effort to let others in our community know about the important work we are doing here at St. Andrew's. In February, Meredith Bruckner from CBS News Detroit visited to interview volunteers and guests and to film the Breakfast Program for the noon news. In May we sent out our first quarterly email newsletter, "More than a Meal," to St. Andrew's parishioners and our network of volunteers and donors. The next edition will go out in February, so keep an eye on your email inbox.

Jim Cain organized a fundraising concert for us again this year, and we are deeply grateful for his expertise, hard work and continued commitment to the Breakfast Program. In September, the Old Crow Medicine Show performed at the Michigan Theater to a large crowd of dedicated fans. We were delighted that the musicians spoke about the Breakfast Program throughout the entire performance. It was a wonderful evening and a fantastic way to spread the word about this important ministry.

Over the past year, we have strengthened our community connections and established new partnerships. Wolverine Street Medicine, a group of volunteer medical students from the University of Michigan, now offers a footcare clinic twice a month in our lobby. They help our guests with nail trimming and blister and wound care. They also bring new socks and shoes for those who need them. We recently renewed our connection with Community High School and are delighted to have Community students volunteering with us several days a week. Regular donations from the Kiwanis Thrift Shop allow us to supply our guests with warm clothing and backpacks. We were also blessed to receive donations of food, warm clothing and other items from the Ann Arbor Thrift Shop, Harvest Mission Community Church, the Anesthesiology Department at Mott Hospital, Panera and Washtenaw Dairy again this year.

POPULAR NEW MENU ITEMS

- Stuffed peppers filled with meat, veggies, and cheese
- Gumbo with gulf shrimp
- Baked potato bar
- Penne with marinara, beef, and eggplant
- Lentil soup
- Pork chops, mashed potatoes, green beans
- Blueberry pancakes
- Homemade breakfast burritos
- Turkey Chili
- Collard greens, rice, and black-eyed peas

We had a very successful fundraising year. Our budget for 2024 was approximately $221,000. We made every effort to minimize expenses throughout the year, relying on food donations where possible and seeking out the most cost-effective vendors for items we had to purchase. In order to balance our budget, we planned to take $54,778 from reserves and bring in the rest through grants and donations from individuals and corporations. We are thrilled to announce that thanks to the generosity of our donors, we were able to raise almost enough money to cover our 2024 expenses and only needed to use $4,922 from our funds in reserve.

We are deeply grateful for all of you and the many others in our community who provided volunteer hours, financial support and prayers to help us care for the most vulnerable in our community this year. As we look ahead to 2025, we continue to look for ways to help those who are struggling and to include members of the greater community in this special ministry.

With gratitude,

Sue Nishi

The Breakfast at St. Andrew's

Breakfast Balance Sheet 2024 Annual

As of: Dec 31st 2024 | Filtered by: Core Account

Accounts	Balance Jan 01, 2024	Balance Dec 31, 2024	$ Change
Assets			
112100 Checking: Bank of Ann Arbor	316,817.84	282,318.64	34,499.20
Total Assets	**$ 316,817.84**	**$ 282,318.64**	**$ 34,499.20**
Liabilities & Net Assets			
Liabilities			
Total Liabilities	0.00	0.00	0.00
Net Assets			
321100 Breakfast Operating Fund	266,413.50	254,655.23	11,758.27
350100 Concert Fundraiser Fund	50,404.34	27,663.41	22,740.93
Total Net Assets	316,817.84	282,318.64	34,499.20
Total Liabilities & Net Assets	**$ 316,817.84**	**$ 282,318.64**	**$ 34,499.20**

The Breakfast at St. Andrew's

Treasurer's Report 2024 Annual

Date Range: Dec 1st 2024 - Dec 31st 2024 | Filtered by: Core Account

Accounts	Actual YTD	Annual Budget	Budget Over/ Under YTD
Revenues			
Processing Costs	84.15	0.00	84.15
Contributions & Grants			
Contributions: In Honor of	7,625.00	1,500.00	6,125.00
Contributions: In Memory of	6,650.00	10,000.00	(3,350.00)
Contributions: Individuals	129,106.34	105,000.00	24,106.34
Contributions: Organizations	23,839.67	7,000.00	16,839.67
Grants	12,750.00	25,000.00	(12,250.00)
Total Contributions & Grants	179,971.01	148,500.00	31,471.01
Other Income			
Concert Fundraiser Transfer	12,000.00	18,000.00	(6,000.00)
From Reserves	4,921.89	54,778.86	(49,856.97)
Miscellaneous Income	3,201.06	300.00	2,901.06
Total Other Income	20,122.95	73,078.86	(52,955.91)
Total Revenues	**$ 200,178.11**	**$ 221,578.86**	**($ 21,400.75)**
Expenses			
Salaries & Benefits			
Director Salary & Benefits	87,591.99	84,887.59	(2,704.40)
Staff Development	0.00	1,000.00	1,000.00
Total Salaries & Benefits	87,591.99	85,887.59	(1,704.40)
Food & Food Supplies			
Food	25,111.40	45,000.00	19,888.60
Supplies: Food Service	12,696.99	5,000.00	(7,696.99)
Total Food & Food Supplies	37,808.39	50,000.00	12,191.61
Maintenance & Overhead			
Cell Phone	(600.00)	0.00	600.00
Equipment	926.89	1,000.00	73.11
Facility Use	12,000.00	12,000.00	0.00
Maintenance Contractors	32,501.97	28,800.00	(3,701.97)
Repairs & Maintenance	5,156.15	16,000.00	10,843.85
Salaries: Shared Costs	19,105.00	19,161.27	56.27
Supplies: Janitorial	2,526.68	4,500.00	1,973.32
Tax Preparation	0.00	330.00	330.00
Website/Internet	750.40	300.00	(450.40)
Total Maintenance & Overhead	72,367.09	82,091.27	9,724.18
Office Expense			
Bank Transaction Fees	71.04	800.00	728.96
Computer System	0.00	500.00	500.00
Credit Card Transactions Fees	1,048.21	0.00	(1,048.21)
Miscellaneous Expense	291.00	500.00	209.00
Office Supplies/Printing	783.71	500.00	(283.71)
Postage	216.68	1,300.00	1,083.32
Total Office Expense	2,410.64	3,600.00	1,189.36
Total Expenses	**$ 200,178.11**	**$ 221,578.86**	**$ 21,400.75**
Net Total	**$ 0.00**	**$ 0.00**	**$ 0.00**

THANK YOU
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THE Breakfast Program AT ST. ANDREW'S

breakfastatstandrews.org

The Breakfast at St. Andrew's is a 501(C)(3) tax exempt organization. Your contribution is deductible to the extent permitted by law.

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