

The Breakfast Program at St. Andrew's

306 N. Division St., Ann Arbor, MI 48104

breakfastatstandrews.org

2025 ANNUAL REPORT

Sue Nishi
DIRECTOR

2025 was another exciting year of growth for the Breakfast Program, but it was not without its challenges. Several federal food programs were suspended or cut which impacted the variety of food available to us from Food Gatherers. Despite these challenges, we were able to provide a hot, nutritious meal for our guests every single day. I am proud of all that our volunteers and donors accomplished in this difficult year, and I am deeply grateful for the opportunity to lead the Breakfast Program.

We are grateful for our partnership with Food Gatherers; we could not offer such a wide variety of nutritious food without their weekly food donations and annual grant. While there were some changes in available inventory this year, the Breakfast Program offered an expanded menu every morning. We adjusted some of our recipes to stretch the items that are in shorter supply and added recipes that include alternative protein sources such as quinoa, lentils and beans. We are planning ahead and ordering larger quantities of frozen and nonperishable foods to tide us over during times when those items are unavailable. When necessary, we purchased additional food to fill in the gaps. Fortunately, Food Gatherers continues to provide weekly fresh produce. Citrus fruit, apples and pears are on the menu regularly as are fresh roasted or raw vegetables.

We continue to partner with community organizations to provide additional services to our guests. We are grateful for our 17 year partnership with First United Methodist Church's Love Thy Neighbor program and for the 500 "to go" lunches they packed and delivered each month. The team at LAITR (Life After Incarceration: Transition and Reentry) facilitated weekly life skills workshops last year, and Wolverine Street Medicine continues to provide bi-monthly footcare clinics. Kiwanis Thrift Sale, the Ann Arbor Thrift Shop, Harvest Mission Church and St. Andrew's parishioners provided regular donations of warm clothing for which our guests are deeply grateful.

In March, we held our first volunteer appreciation dinner. It was a wonderful evening that allowed regular volunteers to get to know one another better and to meet other volunteers who work on different days. We plan to hold another event in late spring; keep an eye on your inboxes for an announcement.

In August, we said goodbye to our cleaning company, 24 Eagle after 39 years of service. We are deeply grateful to Larry, Steve and the rest of the team for their hard work and dedication to the Breakfast for so many years, and we wish them well in retirement. We initiated a new and more cost-effective cleaning plan, hiring JNS Facility Maintenance to clean the guest bathrooms daily and adding a new volunteer "clean up crew" to our morning team to handle the remaining cleaning tasks. There are now opportunities for 14 volunteers to help at Breakfast every day!



POPULAR NEW MENU ITEMS

Shepherd's Pie

Sloppy Joes

Goulash with Beef and Peppers

Swedish Meatballs with Gravy and Egg Noodles

Pumpkin pancakes

Tortellini with Pesto and Tomatoes

Chicken Soup with White Beans and Quinoa

Chicken Salad Wraps

In October, a team of parishioners and Breakfast volunteers participated in the CROP Hunger Walk to raise money for the Breakfast Program. Thank you to Merilynne Rush and members of the Outreach and Social Justice Ministry for organizing our team!

We had a very successful fundraising year. Our budget for 2025 was approximately \$213,000. We planned to raise \$165,000 from fundraising and to take the remaining \$48,000 from the Program's reserves. The Breakfast Program was blessed to receive grants from the Episcopal Diocese of Michigan, the Kiwanis Club of Ann Arbor Foundation and the Mars Foundation as well as a very generous donation from the University of Michigan. Those funds, along with the gifts from our many individual and corporate donors brought in over \$300,000! Thanks to the generosity of our donors, we were able to cover all of our 2025 expenses without taking any funds from reserves. In addition, we replaced one of our commercial freezers when it failed, purchased a floor scrubbing machine, and set aside a small fund to upgrade the kitchen and replace some of our older commercial appliances.



LOVE THY NEIGHBOR



WOLVERINE STREET MEDICINE

I am deeply grateful for all those who work to support the Breakfast Program: the St. Andrew's staff, our many volunteers, our donors, and all of the St. Andrew's parishioners. Your hard work, your financial support and your prayers are making a difference in the lives of the most vulnerable in our community. Thank you.

With gratitude,

Sue Nishi

The Breakfast at St. Andrew's Breakfast Balance Sheet 2025 Annual

As of: Dec 31st 2025 | Filtered by: Core Account

Accounts	Balance Dec 31, 2024	Balance Dec 31, 2025	\$ Change
Assets			
112100 Checking: Bank of Ann Arbor	282,318.64	176,609.72	(105,708.92)
112101 CD 7359	0.00	102,691.29	102,691.29
112102 CD 8076	0.00	101,304.11	101,304.11
Total Assets	\$ 282,318.64	\$ 380,605.12	\$ 98,286.48
Liabilities & Net Assets			
Liabilities			
200500 Credit Card	0.00	1,369.08	1,369.08
Total Liabilities	0.00	1,369.08	1,369.08
Net Assets			
321100 Breakfast Operating Fund	254,655.23	276,572.63	21,917.40
350100 Concert Fundraiser Fund	27,663.41	27,663.41	0.00
350200 Reserve Fund	0.00	75,000.00	75,000.00
Total Net Assets	282,318.64	379,236.04	96,917.40
Total Liabilities & Net Assets	\$ 282,318.64	\$ 380,605.12	\$ 98,286.48

Treasurer's Report Breakfast 2025 Annual

Date Range: Jan 1st 2025 - Dec 31st 2025 | Filtered by: Core Account

Accounts	Actual 2025	Annual Budget 2025	Budget Over/ Under 2025
Revenues			
Contributions and Grants			
441100 Contributions: Individuals	195,744.14	115,000.00	80,744.14
441110 Contributions: In Memory of	16,042.51	5,000.00	11,042.51
441111 Contributions: In Honor of	21,640.00	1,500.00	20,140.00
441120 Contributions: Organizations	51,197.26	15,000.00	36,197.26
441200 Grants	19,900.00	25,000.00	(5,100.00)
Total Contributions and Grants	304,523.91	161,500.00	143,023.91
Misc Income & Transfers			
444100 Miscellaneous Income	5,859.84	3,500.00	2,359.84
444200 From Reserves	0.00	48,073.30	(48,073.30)
444300 Processing Costs	590.31	200.00	390.31
Total Misc Income & Transfers	6,450.15	51,773.30	(45,323.15)
Total Revenues	\$ 310,974.06	\$ 213,273.30	\$ 97,700.76
Expenses			
Salaries & Benefits			
515100 Director Salary & Benefits	93,906.48	93,911.27	4.79
515145 Staff Development	0.00	1,000.00	1,000.00
Total Salaries & Benefits	93,906.48	94,911.27	1,004.79
Food & Food Supplies			
541100 Food	18,468.30	24,000.00	5,531.70
541110 Supplies: Food Service	7,540.53	7,500.00	(40.53)
Total Food & Food Supplies	26,008.83	31,500.00	5,491.17
Maintenance & Overhead			
542100 Repairs & Maintenance	4,540.36	16,000.00	11,459.64
542102 Supplies: Janitorial	1,705.65	4,500.00	2,794.35
542110 Maintenance Contractors	29,921.10	28,800.00	(1,121.10)
542111 Salaries: Shared Costs	21,264.12	19,762.03	(1,502.09)
542115 Facility Use	12,300.00	12,300.00	0.00
544100 Equipment	12,436.52	1,000.00	(11,436.52)
547110 Website/Internet	605.89	700.00	94.11
Total Maintenance & Overhead	82,773.64	83,062.03	288.39
Office Expense			
545100 Office Supplies/Printing	2,348.61	500.00	(1,848.61)
545110 Postage	1,645.25	1,300.00	(345.25)
545115 Bank Transaction Fees	194.32	50.00	(144.32)
545120 Credit Card Transactions Fees	1,517.53	1,200.00	(317.53)
546100 Miscellaneous Expense	5,662.00	500.00	(5,162.00)
547100 Computer System	0.00	250.00	250.00
Total Office Expense	11,367.71	3,800.00	(7,567.71)
Other Expenses			
550100 Transfer to Reserves	75,000.00	0.00	(75,000.00)
Total Other Expenses	75,000.00	0.00	(75,000.00)
Total Expenses	\$ 289,056.66	\$ 213,273.30	(\$ 75,783.36)
Net Total	\$ 21,917.40	\$ 0.00	\$ 21,917.40



breakfastatstandrews.org

The Breakfast at St. Andrew's is a 501(C)(3) tax exempt organization. Your contribution is deductible to the extent permitted by law.

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